Report Date: 11/13/2026
Report Time: 9:33 AM

Town of Sumner

Official Budget for 2027

Budget Category	2026 Budget	2027 Budget	Change	Var %
Type: **Revenues**				
TAXES	226,871	229,190	2,319	1.0
SPECIAL ASSESMENTS				
INTERGOVERNMENTAL REVENUES	404,794	343,834	-60,960	-15.1
LICENSES AND PERMITS	195	195		
FINES, FORFEITS AND PENALTIES				
PUBLIC CHARGES FOR SERVICES	17,900	13,900	-4,000	-22.3
INTERGOVERNMENTAL CHARGES FOR SERVICES	791	791		
MISCELLANEOUS REVENUES	10,000	13,305	3,305	33.1
OTHER FINANCING SOURCES				
Count: 9	660,551	601,215	-59,336	-9.0
Type: **Expenses**				
GENERAL GOVERNMENT	132,770	120,180	-12,590	-9.5
PUBLIC SAFETY	30,200	32,200	2,000	6.6
PUBLIC WORKS	501,060	570,673	69,613	13.9
HEALTH AND HUMAN SERVICES	5,000	5,000		
CULTURE, RECREATION AND EDUCATION	23,000	19,000	-4,000	-17.4
CONSERVATION AND DEVELOPMENT	250	250		
CAPITAL OUTLAY	251,951	105,000	-146,951	-58.3
DEBT SERVICE				
OTHER FINANCING USES	8,000	15,000	7,000	87.5
Count: 9	952,231	867,303	-84,928	-8.9