NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 10, 2026 at 4:30 p.m. at the Sumner Town Hall, 1550 24½ Street, a hearing on the proposed 2027 Town Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6250 or clerk@tn.sumner.wi.gov.

10/21/2026	2026 Current Budget	2027 Proposed Budget	% Change From 2026 Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	193,415	194,997	0.82%
Other Taxes	33,456	34,193	2.20%
Inter-Governmental Revenues	404,794	343,834	-15.06%
Licenses & Permits	195	195	0.00%
Fines, Forfeits and Penalties	0	0	
Public Charges for Services	17,900	13,900	-22.35%
Inter-Governmental Charges for Services	791	791	0.00%
Miscellaneous Income	10,000	13,305	33.05%
Other Financing Sources	0	0	
TOTAL REVENUES	**660,551**	**601,215**	-8.98%
Cash Balance Jan 1	301,909	271,588	-10.04%
Total Revenues and available cash Jan 1	**962,460**	**872,803**	-9.32%
TAX RATE (TAX PER $1000)	**2.23**	**2.23**	**0.00%**
EXPENSES:			
General Government	132,770	120,180	-9.48%
Public Safety	30,200	32,200	6.62%
Highway or Public Works	501,060	570,673	13.89%
Health and Human Services (Cemetery)	5,000	5,000	0.00%
Recreation – Ballpark	23,000	19,000	-17.39%
Conservation & Development (Planning)	250	250	0.00%
Capital Outlay	251,951	105,000	-58.33%
Debt Service and Interest	0	0	
Other Financing Uses	8,000	15,000	
TOTAL EXPENSES	**952,231**	**867,303**	-8.92%
Revenues minus Expenses			
Excess Revenue or Excess Expenses	10,229	5,500	-46.23%
CASH BALANCE DECEMBER 31, 202 & 2027			
General Checking Account-Operating Balance	251,588	5,000	-98.01%
	0		
Park Checking	20,000	500	-97.50%
Park Certificates of Deposit	0		#DIV/0!
TOTAL CASH BALANCE DECEMBER 31	271,588	5,500	-97.97%

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 10, 2026 at the Sumner Town Hall, 1550 24½ St., a Special Town Meeting of the electors of the Town of Sumner will be held immediately following the completion of the Public Hearing on the proposed 2027 budget. The following items will be voted on by the town electors.

1. To approve the 2026 total Town tax levy (to be collected in 2026) pursuant to WI Stat. § 60.10(1)(a).

Posted: 10/22/2026 by Sandra Tomczak, Town Clerk