## NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 11, 2025 at 6:30 p.m. at the Sumner Town Hall, 1550 24½ Street, a hearing on the proposed 2026 Town Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6250 or clerk@tn.sumner.wi.gov.

10/28/2024	2025	2026	% Change
	Current	Proposed	From 2025
	Budget	Budget	Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	190,664	193,415	1.44%
Other Taxes	30,486	33,456	9.74%
Inter-Governmental Revenues	631,538	404,794	-35.90%
Licenses & Permits	145	195	34.48%
Fines, Forfeits and Penalties	0		
Public Charges for Services	10,400	17,900	72.12%
Inter-Governmental Charges for Services	738	791	7.18%
Miscellaneous Income	166,653	10,000	-94.00%
Other Financing Sources	414,540	0	-100.00%
TOTAL REVENUES	1,445,164	660,551	-54.29%
Cash Balance Jan 1	110,350	300,963	172.73%
Total Revenues and available cash Jan 1	1,555,514	961,514	-38.19%
TAX RATE (TAX PER \$1000)	2.23	2.23	0.00%
EXPENSES:			
General Government	70,700	132,770	87.79%
Public Safety	27,153	30,200	11.22%
Highway or Public Works	876,325	501,060	-42.82%
Health and Human Services (Cemetery)	13,196	5,000	-62.11%
Recreation – Ballpark	25,290	23,000	-9.05%
Conservation & Development (Planning)	250	250	0.00%
Capital Outlay	9,710	147,500	1419.05%
Debt Service and Interest	414,540	0	-100.00%
Other Financing Uses	8,000	8,000	
TOTAL EXPENSES	1,445,164	847,780	-41.34%
Revenues minus Expenses			
Excess Revenue or Excess Expenses	110,350	113,734	3.07%
CASH BALANCE DECEMBER 31, 2025 & 2026			
		0	
General Checking Account-Operating Balance	280,463	72,734	-74.07%
General Checking Account-Town Contingency Fund	0	20,000	
Park Checking	1,500	2,000	33.33%
Park Certificates of Deposit	19,000	19,000	0.00%
TOTAL CASH BALANCE DECEMBER 31	300,963	113,734	-62.21%

## NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 11, 2025 at the Sumner Town Hall, 1550 24½ St., a Special Town Meeting of the electors of the Town of Sumner will be held immediately following the completion of the Public Hearing on the proposed 2026 budget. The following items will be voted on by the town electors.

Posted: 10/27/2025 by Sandra Tomczak, Town Clerk

<sup>1.</sup> To approve the 2025 total Town tax levy (to be collected in 2026) pursuant to WI Stat. § 60.10(1)(a).