

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 14, 2023 at 7:00 p.m. at the Sumner Town Hall, 1550 24½ Street, a hearing on the proposed 2024 Town Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6250 or clerk@tn.sumner.wi.gov.

10/25/2023	2023	2024	% Change
	Current	Proposed	From 2023
	Budget	Budget	Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	189,599	189,940	0.18%
Other Taxes	31,481	29,336	-6.81%
Inter-Governmental Revenues	166,114	229,037	37.88%
Licenses & Permits	145	120	-17.24%
Fines, Forfeits and Penalties	0	0	
Public Charges for Services	400	5,400	1250.00%
Inter-Governmental Charges for Services	738	738	
Miscellaneous Income	50,500	63,500	25.74%
Other Financing Sources	0	0	
TOTAL REVENUES	438,977	518,071	18.02%
Cash Balance Jan 1	198,923	82,230	
Total Revenues and available cash Jan 1	637,900	600,301	
TAX RATE (TAX PER \$1000)	2.21	2.21	0.00%
EXPENSES:			
General Government	64,250	68,000	5.84%
Public Safety	23,246	25,000	7.55%
Highway or Public Works	289,989	431,556	48.82%
Health and Human Services (Cemetery)	3,500	3,500	
Recreation – Ballpark	9,000	19,000	111.11%
Conservation & Development (Planning)	250	250	
Capital Outlay	238,934	37,945	-84.12%
Debt Service and Interest	50	50	
Other Financing Uses	10,000	10,000	
TOTAL EXPENSES	639,219	595,301	-6.87%
Revenues minus Expenses			
Excess Revenue or Excess Expenses	-1,319	5,000	
CASH BALANCE DECEMBER 31, 2023 & 2024			
		0	
Park checking	0	0	
General account, working balance	82,230	5,000	
TOTAL CASH BALANCE DECEMBER 31	82,230	5,000	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 14, 2023 at the Sumner Town Hall, 1550 24½ St., a Special Town Meeting of the electors of the Town of Sumner will be held immediately following the completion of the Public Hearing on the proposed 2024 budget. The following items will be voted on by the town electors.

1. Adopt the 2023 total Town tax levy to be paid in 2024 pursuant to Wi. Stat. 60.10.(1)(a).
2. To establish compensation for elected officials that may be hired to assist the town patrolman pursuant to Wi. Stat 60.37(4)(b).

Posted: 10/26/2023

Sandra Tomczak, Clerk