Report Date: 12/22/2021 Report Time: 3:35 PM

Town of Sumner

Official Budget for 2022

Budget Category	2020 Budget	2021 Budget	2022 Budget	Change	Var %
Type: Revenues					
TAXES	217,505	216,570	219,057	2,487	1.1
SPECIAL ASSESMENTS					
INTERGOVERNMENTAL REVENUES	162,392	181,222	205,364	24,142	13.3
LICENSES AND PERMITS	30	30	55	25	83.3
FINES, FORFEITS AND PENALTIES	25	25	4	-25	-100.0
PUBLIC CHARGES FOR SERVICES	1,010	1,060	910	-150	-14.2
INTERGOVERNMENTAL CHARGES FOR SERVICES	710	710	724	14	2.0
MISCELLANEOUS REVENUES	52,500	26,700	100,250	73,550	275.5
OTHER FINANCING SOURCES					
Count: 9	434,172	426,317	526,360	100,043	23.5
Type: Expenses					
OFFICE AND ADMINISTRATION OF THE PARTY OF TH					
GENERAL GOVERNMENT	58,000	65,000	64,750	-250	-0.4
	58,000 18,000	65,000 16,396	64,750 17,000	-250 604	
PUBLIC SAFETY	800000000000000000000000000000000000000				-0.4 3.7 2.9
PUBLIC SAFETY PUBLIC WORKS	18,000	16,396	17,000	604	3.7 2.9
GENERAL GOVERNMENT PUBLIC SAFETY PUBLIC WORKS HEALTH AND HUMAN SERVICES CULTURE, RECREATION AND EDUCATION	18,000 402,224	16,396 347,985	17,000 358,200	604 10,215	3.7
PUBLIC SAFETY PUBLIC WORKS HEALTH AND HUMAN SERVICES CULTURE, RECREATION AND EDUCATION	18,000 402,224 4,000	16,396 347,985 2,600	17,000 358,200 3,800	604 10,215 1,200	3.7 2.9 46.2
PUBLIC SAFETY PUBLIC WORKS HEALTH AND HUMAN SERVICES	18,000 402,224 4,000 2,000	16,396 347,985 2,600	17,000 358,200 3,800 2,000	604 10,215 1,200 -5,739	3.7 2.9 46.2
PUBLIC SAFETY PUBLIC WORKS HEALTH AND HUMAN SERVICES CULTURE, RECREATION AND EDUCATION CONSERVATION AND DEVELOPMENT	18,000 402,224 4,000 2,000 500	16,396 347,985 2,600 7,739	17,000 358,200 3,800 2,000 500	604 10,215 1,200 -5,739 500	3.7 2.9 46.2 -74.2
PUBLIC SAFETY PUBLIC WORKS HEALTH AND HUMAN SERVICES CULTURE, RECREATION AND EDUCATION CONSERVATION AND DEVELOPMENT CAPITAL OUTLAY	18,000 402,224 4,000 2,000 500 9,692	16,396 347,985 2,600 7,739	17,000 358,200 3,800 2,000 500 70,000	604 10,215 1,200 -5,739 500 44,310	3.7 2.9 46.2 -74.2

Adopted 12-14-21 Saudustomizel, Clerk