

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 15, 2022 at 6:30 p.m. at the Sumner Town Hall, 1550 24 ½ Street, a hearing on the proposed 2023 Town of Sumner's Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6250, or clerk@tn.sumner.wi.gov.

10/25/2022	2022	2023	% Change
	Current	Proposed	2022
	Budget	Budget	Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	188,602	189,599	0.53%
Other Taxes	30,455	31,481	
Inter-Governmental Revenues	205,364	166,114	
Licenses & Permits	55	145	
Fines, Forfeits and Penalties	0	0	
Public Charges for Services	910	400	
Inter-Governmental Charges for Services	724	738	
Miscellaneous Income	100,250	50,500	
Other Financing Sources			
TOTAL REVENUES	526,360	438,977	-16.60%
MILL RATE (TAX PER \$1000)	3.25	2.21	-32.00%
EXPENSES:			
General Government	64,750	64,250	
Public Safety	17,149	17,150	
Highway or Public Works	358,200	258,988	
Health and Human Services (Cemetery)	3,800	3,500	
Recreation – Ballpark	7,000	7,000	
Conservation & Development	500	250	
Capital Outlay	65,000	219,775	
Debt Service and Interest	50	50	
Other Financing Uses	10,060	10,000	
TOTAL EXPENSES	526,509	580,963	10.34%
Revenues minus Expenses			
Excess Revenue or Excess Expenses	-149	-141,986	
CASH BALANCE JANUARY 1	162,265	180,601	
CASH BALANCE DECEMBER 31			
Assigned for new truck	145,000	0	
Park checking	9,212	9,212	
General account, working balance	26,389	29,402	
TOTAL CASH BALANCE DECEMBER 31	180,601	38,614	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that a Special Town Meeting of the electors of the Town of Sumner, Barron County, Wisconsin will be held at the town hall located at 1550 24 ½ Street on Tuesday, November 15, 2022, immediately following the completion of the Public Hearing on the proposed 2023 town budget, which begins at 6:30 p.m. for the following purposes:

1. To establish the compensation for elected town officers, pursuant to Wis. Stat 60.10(1)(b)1.
2. Adopt the 2022 total Town tax levy to be paid in 2023 pursuant to Wis. Stat ss 60.10(1)(a).

Posted: 10/27/22

Sandra Tomczak, Clerk