

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 9, 2021 at 6:30 p.m. at the Sumner Town Hall, 1550 24 ½ Street, a hearing on the proposed 2021 Town of Sumner's Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6250, or townsumner@citizens-tel.net

10/19/2021	2021	2022	% Change
	Current	Proposed	From 2020
	Budget	Budget	Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	187,787	208,602	11.08%
Other Taxes	28,783	30,455	
Inter-Governmental Revenues	181,222	205,364	
Licenses & Permits	30	55	
Fines, Forfeits and Penalties	25		
Public Charges for Services	1,060	910	
Inter-Governmental Charges for Services	710	724	
Miscellaneous Income	26,700	50,250	
Other Financing Sources			
TOTAL REVENUES	426,317	496,360	16.43%
MILL RATE (TAX PER \$1000)	3.16	3.52	11.39%
(Mill Rate estimate, subject to change based on final equalized values)			
EXPENSES:			
General Government	76,000	64,750	
Public Safety	18,400	17,000	
Highway or Public Works	330,817	378,200	
Health and Human Services (Cemetery)	4,000	3,800	
Recreation – Ballpark	7,000	2,000	
Conservation & Development	500	500	
Capital Outlay		40,700	
Debt Service and Interest	100	50	
Other Financing Uses	11,500	10,000	
TOTAL EXPENSES	448,317	517,000	15.32%
Revenues minus Expenses			
Excess Revenue or Excess Expenses	-22,000	-20,640	
CASH BALANCE JANUARY 1	137,225	184,658	
RESERVE BALANCES DECEMBER 31			
Assigned	105,028	125,000	
ARPA funds 2021 and 2022		82,164	
Unassigned	32,197	2,000	
Total Reserve Balances December 31	137,225	209,164	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 9, 2021, immediately following the completion of the above listed Public Budget Hearing, a Special Town Meeting of the Electors is called pursuant to Sec 60.12 (1)(c) of Wi. Stats. by the Town Board for the following purpose:

1. To consider the adoption of a resolution by the electors at the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Wis. Stat. § 66.0602, specifically a proposed tax levy which would exceed the allowable town tax levy for 2021, *after* adjustments, by 10.6%, for a dollar increase of \$20,000.

2. Adopt the 2020 total Town tax levy to be paid in 2021 pursuant to Sec. 60.10(1)(a) of Wis. Stat.

Posted: 10/25/21

Sandra Tomczak, Clerk