

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 10, 2020 at 6:30 p.m. at the Sumner Town Hall, 1550 24 ½ Street, a hearing on the proposed 2021 Town of Sumner's Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6250, or townsumner@citizens-tel.net

10/26/2020	2020	2021	% Change
	Current	Proposed	From 2020
	Budget	Budget	Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	186,256	187,787	0.8%
Other Taxes	31,249	28,783	
Inter-Governmental Revenues	162,392	181,222	
Licenses & Permits	30	30	
Fines, Forfeits and Penalties	25	25	
Public Charges for Services	1,010	1,060	
Inter-Governmental Charges for Services	710	710	
Miscellaneous Income	52,500	26,700	
Other Financing Sources			
TOTAL REVENUES	434,172	426,317	-1.81%
EXPENSES:			
General Government	58,000	62,000	
Public Safety	18,000	18,400	
Highway or Public Works	402,224	330,817	
Health and Human Services (Cemetery)	4,000	4,000	
Recreation – Ballpark	2,000	7,000	
Conservation & Development	500	500	
Capital Outlay	9,692		
Debt Service and Interest	100	100	
Other Financing Uses	3,000	3,500	
TOTAL EXPENSES	497,516	426,317	-14.31%
Revenues minus Expenses			
Excess Revenue or Excess Expenses	-63,344	0	
FUND BALANCE JANUARY 1	71,858	7,000	
FUND BALANCE DECEMBER 31			
Assigned	5,004	5,004	
Unassigned	79,930	79,930	
Total Fund Balance December 31	84,934	84,934	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 10, 2020, immediately following the completion of the above listed Public Budget Hearing, a Special Town Meeting of the Electors is called pursuant to Sec 60.12 (1)(c) of Wi. Stats. by the Town Board for the following purpose:

1. Adopt the 2020 total Town tax levy to be paid in 2021 pursuant to Sec. 60.10(1)(a) of Wis. Stat.
2. Establish the compensation for elected town officers pursuant Sec. 60.10(1)(b)1. Wis Stat., for the terms starting in April 2021.

Posted: 10/26/20
Sandra Tomczak, Clerk