

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 12, 2019 at 6:45 p.m. at the Sumner Town Hall, 1550 24 ½ Street, a hearing on the proposed 2020 Town of Sumner's Budget will be held. Following is a summary of the proposed budget. A detailed budget can be reviewed or obtained by contacting the Town Clerk at 715-859-6520 or on the Town's website at townofsumner-wi.com.

10/25/2019	2019	2020	% Change
	Current	Proposed	From 2019
	Budget	Budget	Budget
REVENUES:			
Taxes:			
General Property Taxes – Levy	184,625	186,256	0.88%
Other Taxes	24,929	31,249	
Inter-Governmental Revenues	151,711	162,392	
Licenses & Permits	30	30	
Fines, Forfeits and Penalties	25	25	
Public Charges for Services	510	1,010	
Inter-Governmental Charges for Services	645	710	
Miscellaneous Income	41,700	52,500	
Other Financing Sources	0		
TOTAL REVENUES	404,175	434,172	7.42%
EXPENDITURES:			
General Government	68,950	58,000	
Public Safety	20,000	18,000	
Highway or Public Works	358,125	338,880	
Health and Human Services (Cemetery)	3,500	4,000	
Recreation – Ballpark	3,000	2,000	
Conservation & Development	500	500	
Capital Outlay	0	9,692	
Debt Service and Interest	100	100	
Other Financing Uses		3,000	
TOTAL EXPENDITURES	454,175	434,172	-4.40%
Excess of Revenues			
Over (Under Expenditures)	(50,000)		
FUND BALANCE JANUARY 1	133,430	7,000	
FUND BALANCE DECEMBER 31			
Assigned	5,000	5,000	
Unassigned	78,430	2,000	
Total Fund Balance December 31	83,430	7,000	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF SUMNER

Notice is given that on Tuesday, November 12, 2019, immediately following the completion of the above listed Public Budget Hearing, a Special Town Meeting of the Electors is called pursuant to Sec 60.12 (1)(c) of Wi. Stats. by the Town Board for the following purpose:

1. Adopt the 2019 total Town tax levy to be paid in 2020 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.